

MAISON
Jean Cocteau
Milly-la-Forêt


OPENING PLANNED SPRING 2008



A PLACE FOR REMEMBRANCE
AND FELLOWSHIP
the poet's home, a place of emotion



CONTRACTING AUTHORITY

Maison Jean Cocteau, Milly-la-Forêt
Non-profit-making association. Chairman: Pierre Bergé

ASSISTED BY

Cofidôme développement

SCIENTIFIC ADMINISTRATOR

Dominique Païni, curator of the "Jean Cocteau" exhibition at the Centre Pompidou (2003)

SCENOGRAPHY ARCHITECT

Nathalie Crinière, scenography architect of the "Jean Cocteau" exhibition at the Centre Pompidou (2003)

ARCHITECT

François Magendie, architect - Atelier Place

LANDSCAPE ARCHITECT

Loïc Pianfetti, landscape architect - Jardins de poliphile

RUNNING COSTS STUDY

In Situ museography

CALENDAR

BEFORE JANUARY 2006

Preliminary studies.

JANUARY TO APRIL 2006

Application for and obtaining of planning permission.

Final studies and invitation to tender for general roof and walls structural work to the "maison du Bailly": roof, roof structure, loft insulation, renovation facades, external woodwork and shutters.

Building shell (repairs to turret and chimney -stacks).

Final studies and invitation to tender for the interior of the "maison du Bailly": demolition work on all floors, creation of stairwells, general structural work on technical areas.

JUNE TO NOVEMBER 2006

Execution of the general structural work to the "maison du Bailly".

Final studies for the various trades and invitation to tender for the "maison du Bailly".

Final studies and invitation to tender for the Pavillon, the outbuildings, and various road-works and utility services.

DECEMBER 2006 TO JUNE 2007

Execution of all building and road-works/utility services.

Planting.

JUNE 2007 TO MARCH 2008

Fitting out of museum. Scenography.

SPRING 2008

Opening.

INVESTMENT - OVERALL AMOUNTS

| CODE | HEADING | AMOUNT BEFORE TAX€ | 19.6% VAT | AMOUNT INCLUDING TAX€ |
|----------------------|---|-----------------------|----------------|--------------------------|
| A 011 | Contracting authority insurance | 25 000 | | 25 000 |
| A 012 | Assistance to contracting authority | 85 000 | 16 660 | 101 660 |
| A 013 | Taxes and similar | 30 000 | 5 880 | 35 880 |
| SUBTOTAL A | | 140 000 | 22 540 | 162 540 |
| B | Studies | | | |
| B 01 | Preliminary studies - planning permission | | | |
| B 011 | Surveyor | 2 500 | 490 | 2 990 |
| B 012 | Geological survey | 4 500 | 882 | 5 382 |
| B 013 | Structural sounding | 6 000 | 1 176 | 7 176 |
| B 014 | Hydraulics specialist | 3 000 | 588 | 3 588 |
| B 015 | Architect | 25 000 | 4 900 | 29 900 |
| B 016 | Landscape architect | 6 400 | 1 254 | 7 654 |
| B 017 | Museographer | 18 000 | 3 528 | 21 528 |
| B 018 | Soil analysis (agronomical) | 550 | 108 | 658 |
| B 02 | Execution studies - site monitoring | | | |
| B 021 | Building project management | 115 000 | 22 540 | 137 540 |
| B 022 | Landscape project management | 35 200 | 6 899 | 42 099 |
| B 023 | Hydraulics expert | 8 000 | 1 568 | 9 568 |
| B 024 | Museographical project | 80 000 | 15 680 | 95 680 |
| B 025 | Scenographic project management | 88 000 | 17 248 | 105 248 |
| B 03 | Inspection | | | |
| B 031 | Technical inspection | 15 000 | 2 940 | 17 940 |
| B 032 | On-site Health and Safety Coordinator | 15 000 | 2 940 | 17 940 |
| SUBTOTAL B | | 422 150 | 82 741 | 504 891 |
| C | Works | | | |
| C 01 | Buildings | | | |
| C 011 | Maison du Bailly | 603 000 | 118 188 | 721 188 |
| C 012 | Pavillon | 253 000 | 49 588 | 302 588 |
| C 013 | Outbuildings | 202 000 | 39 592 | 241 592 |
| C 01 | Unexpected expenses | 73 000 | 14 308 | 87 308 |
| C 02 | Landscaping | | | |
| C 021 | Preparatory garden works | 26 200 | 5 135 | 31 335 |
| C 022 | Hydraulic works | 70 000 | 13 720 | 83 720 |
| C 023 | Roads and Utility services | 301 000 | 58 996 | 359 996 |
| C 024 | Planting | 54 200 | 10 623 | 64 823 |
| SUBTOTAL C | | 1 582 400 | 310 150 | 1 892 550 |
| D | Museum installations | | | |
| D 011 | Scenography | 240 000 | 47 040 | 287 040 |
| D 012 | Museum equipment | 220 000 | 43 120 | 263 120 |
| D 013 | Restoration of collections | 70 000 | 13 720 | 83 720 |
| SUBTOTAL D | | 530 000 | 103 880 | 633 880 |
| TOTAL A+B+C+D | | 2 674 550 | 519 312 | 3 193 862 |

PURCHASE OF HOUSE (November 2002)

| | |
|--------------------------------|-------------|
| Overall cost | 1 000 000 € |
| Financing obtained | |
| Ile-de-France Regional Council | 400 000 € |
| Essonne County Council | 400 000 € |
| Pierre Bergé | 200 000 € |

WORK TO BE CARRIED OUT

| | |
|--|-------------|
| Overall budget | 3 200 000 € |
| Main financing expected | |
| Private sponsors | |
| Corporate sponsors | |
| Ile-de-France Regional Council (to be finalised) | 700 000 € |
| Essonne County Council (to be finalised) | 700 000 € |
| European Union | |
| Other public subsidies | |

SPECIAL ADVANTAGES FOR PRIVATE AND CORPORATE SPONSORS

Partner donors 25 000 - 250 000 €

- Donor's name engraved on acknowledgements plaque.
- Invitation to private annual party and dinner for donors and personalities.
- Free entry for administrators (firms, foundations, etc.) and individuals.
- 10 invitations to each event (exhibitions, conferences, receptions, etc.)
- 15% reduction for administrators and employees (firms, foundations, etc.)
- Annual report on the use of donations.

Associate donors 250 000 - 500 000 €

- All the advantages of partner donors
- + Free access for five personal guests per week (individuals).
- + Free access for administrators and 5 guests (firms, foundations, etc.)

Contributing donors 500 000 - 1 000 000 €

- All the advantages of associate donors
- + Donor's name engraved in place of their choice.

Benefactor donors from 1 000 000 €

- All the advantages of contributing donors
- + Donor's name marked on all communications tools.

TAX RELIEF

You may be able to obtain tax relief as provided for by French sponsorship legislation (laws dated August 2003 and December 2004).

TO CONTACT US

Maison Jean Cocteau à Milly-la-Forêt Secretariat
10, avenue George V - 75008 Paris

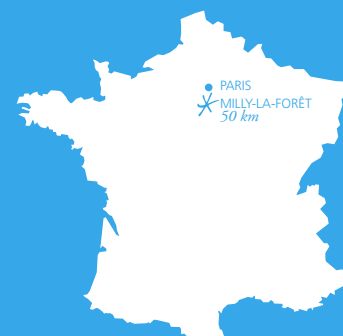
GENERAL COORDINATION

Stéphane Chomant
Tel. 00 33 (0)6 87 15 57 16

PATRONAGE AND SPONSORSHIP

Serge Kirszbaum
Tel. 00 33 (0)6 74 94 35 02

PIERRE BERGÉ'S SECRETARIAT
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